PIERCE CEMETERY DISTRICT BUDGET

The Pierce Cemetery District will hold it's annual budget hearing Wednesday August 12, 2025 6.30 P.M. at the Pierce Cemetery weather permitting- to adopt the following budget.

| EXPENSES | | SPENT |
|---|---|---|
| Cemetery Maintenance | $3;600.00 | $3250.00 |
| Insurance | $ 450.00 | $ 200.00 |
| Water Utility | $ 400.00 | $ 292.64 |
| Electric Utility | $ 400.00 | $ 329.91 |
| Misc, Expenses | $ 400.00 | $ 71.80 |
| Land Acquisition | $15'000.00 | No agreement of land purchase as of 11/24/2025 |
| TOTAL EXPENSES | $20'250.00 | |
| | TOTAL SPENT | $4144.35 |

REVENUE

| | |
|---|---|
| Property Tax | $ 5047.00 |
| Carry Over | $15,303.00 |
| TOTAL REVENUE | $20;350.00 |

Edward C Ogden Jr.
Board Member